ONTARIO

ANNUAL REPORT 2015 - 2016

August 1, 2015 - March 31, 2016

MESSAGE FROM THE PRESIDENT

"Thank you to all of our members for their collegial willingness to work together and to our staff and funding stakeholders for the resources that help guide and support our work."



Overview

- Member Programs
- Field Programs
- Partner Programs

MEMBER PROGRAMS

- Tour Block Booking
- Annual Blue Sky Day 2015
- Community & Audience Mapping
- Leadership Coaching Project

Tour Block Booking

ONtour 2015/16

- 49 tours
- 20 presenting organizations
- 339 performances
- \$2.5 million in artist fees

ONtour 2016/17

- 48 tours
- 23 presenting organizations
- 329 performances
- \$2.1 million in artist fees

Annual Blue Sky Day



The Richmond Hill Performing Arts Centre, October 7, 2015.

Community & Audience Mapping

Program provides greater targeting precision by answering key marketing questions:

WHO are my customers?

WHAT are they like?

WHAT do they buy?

WHERE can I find them?

HOW can I reach them?

Leadership Coaching Project

An overview of coaching and its benefits to personal, professional, and organizational growth and development:

- Strengths Finding
- Job Crafting
- Goal Setting
- Resiliency
- High Quality Connecting

FIELD DEVELOPMENT

- I Want To Showcase
- Ontario Contact 2015
- Community Engagement Learning Platform
- IAMA
- Policy Framework for Municipal Performing Arts Centres
- New Narrative + Metrics

I Want To Showcase

- 15 Canadian and US showcase events
- 236 applications for Ontario Contact 2016 conference:
 - √ 137 came from Ontario
 - √ 15 of the 28 artists selected are from Ontario

IWANT TO SHOWCASE

Ontario Contact



Community Engagement Learning Platform

The purpose of this project is to assist presenters in their community engagement practices and to help them strengthen the ties with the diverse communities that they serve.



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Policy Framework for Municipal Performing Arts Centres

- Increasing role that municipal performing arts centres are playing in communities across Ontario.
- Policy makers are encouraged to consider the alignment of municipal cultural planning processes as effective means by which cultural, social, and economic development goals of the community are realized at the local level.

New Narrative + Metrics

Define Ontario presenting and touring field's purpose and role by:

- 1. Using language that is clear and understood by presenters and their communities, authorizers, and funders.
- 2. Setting metrics by which the field will define its progress and by which it will be assessed by funders.

PARTNER PROGRAMS

- Ontario Dances
- Theatre Connects
- Webinar Series for Arts Presenting
- Ontario Classical Music Network
- Northern Young Audience
- Northern Dances
- IAMA Toronto 2016
- Indigenous Protocols Partnership Project

Ontario Arts Council

Ontario Dances & Theatre Connects Programs

"Ontario Dances program has allowed us to take dance outside the four walls of a theatre and into our community to engage local artists and residents."

- Sara Palmieri, FirstOntario Performing Arts Centre



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Canadian Heritage - Fresh Start

Webinar Series for Arts Presenting

Ontario Classical Music Network

Northern Young Audience

Northern Dances



Webinar Series

2015/16 Season

- 22 webinars
- 330 participants
- 95% return rate
- 54% from Ontario
- Over 700 recording views



lanada

Ontario Classical Music Network

Digital Marketing Support for Volunteer Presenters:

- website
- social media
- e-marketing
- graphic design

Northern Young Audience

- 5 tours
- 51 performances

Northern Dances

- Engaging with the Canadian dance scene
- Participating in the national network meetings
- Information sharing
- Aligning regional and national programs
- Block booking within the network
- Shared web platforms
- Mentoring

IAMA Toronto 2016



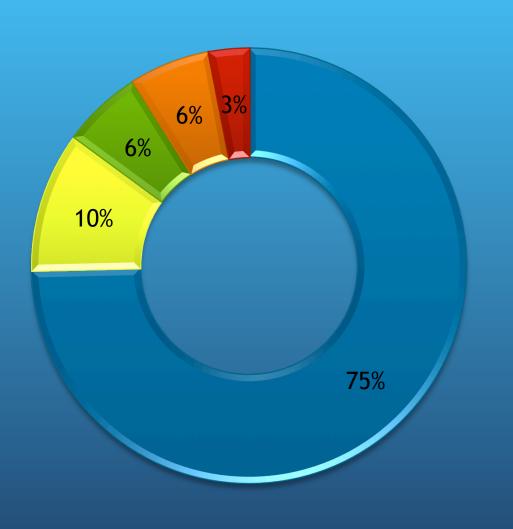
CAPACOA + IPAA + OP

Indigenous Protocols

Research and consultation with First Nations communities on building understanding and connections between aboriginal artists, communities, and mainstream presenters and their communities.



OUR NETWORK



- Presenters
- ► Industry A
- **Industry B** Industry B
- Artists
- **■** Supporter

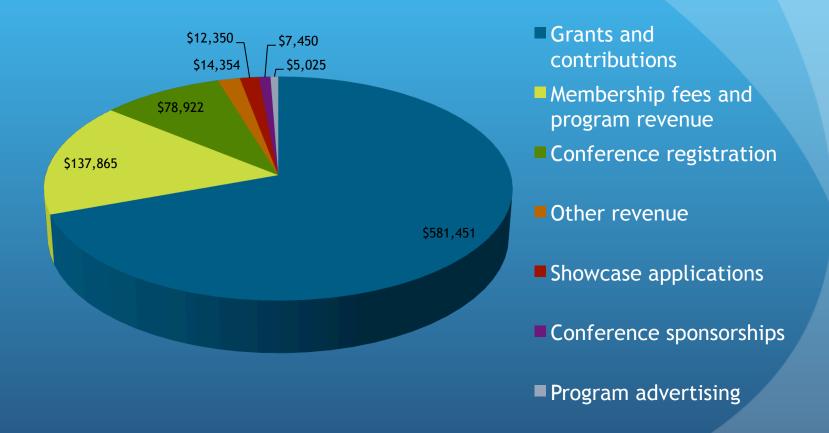
MEMBER SERVICES AND COMMUNICATIONS

- Websites
- New Network Portal and Forums
- eNewsletter
- Online Meeting Platform
- Mobile App
- Social Media
- Member Surveys
- Other Membership Perks
- OntarioPresents #OntarioContact

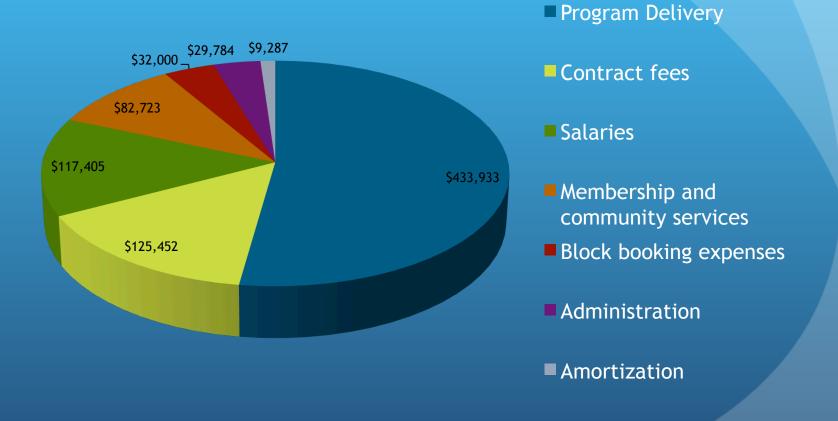
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FINANCIAL STATEMENTS

Revenues



Expenditures



Canada



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Fondation Trillium de l'Ontario

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ONTARIOPRESENTS

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